

Contract Award: Park Police Headquarters City Council A Session Item 8 January 27, 2022



Razi Hosseini, P.E., R.P.L.S., Director/City Engineer

#### **Project Background**

**Location:** District 1

Funding: 2017 Bond

- Current 8,000 square foot facility built in late 1960s for the 68 Worlds Fair
- Used for Park Police officers and administrators, storage of equipment and vehicles
- Existing facility does not meet Park Police needs



600 HEMISFAIR PLAZA WAY, BUILDING #337 (Occupied by Parks Police 1981)

# **Project Map**



#### **Reasons for Alternate Facility**



# **Facility Challenges**

- Aged Facility
- Facility Size (Insufficient to Support Operations)
- Electrical
- Mechanical
- Plumbing
- HVAC

#### **Project Scope**

Renovation of approximately 24,000 square feet of existing twostory Building 277 in Hemisfair Park and include:

- Roll-call Room
- Report Writing & Interview Rooms
- Offices
- Workstations
- Bike Storage & Maintenance Areas
- Fitness & Locker Rooms



### **Project Benefits**



- City-owned facility
- Ideal Service Area Location
- Structurally Sound and Building Systems
- Size and Configuration Sufficient for current staffing and Future Growth
- Moderate Renovation Needed

### **Project Timeline**



# **Project Schedule**

#### Construction

February 2022 – February 2023



#### Recommendation

Approval of construction contract to Tejas Premier Building Contractor, Inc. in the amount not to exceed \$3,613,448.00 for the Park Police Headquarter Project.





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# BACKUP REFERENCE SLIDES

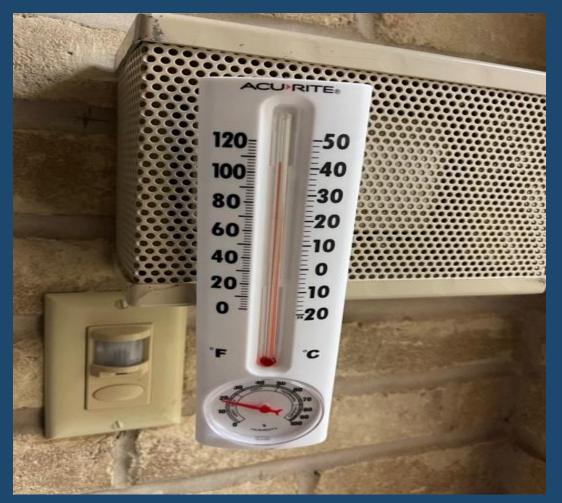




Figure 1. Hallway Temperature Upstairs to Service Agents Area. Figure 2. Break Room

Resource Management &

Administrative
Shared Area





**Figure 3.** Shared Office Space



**Figure 4.** Co-Location of Lockers and Offices

#### **Current Roll Call Room**

(Accommodates about 25 people)





Figure 5. Upstairs Supply Closet

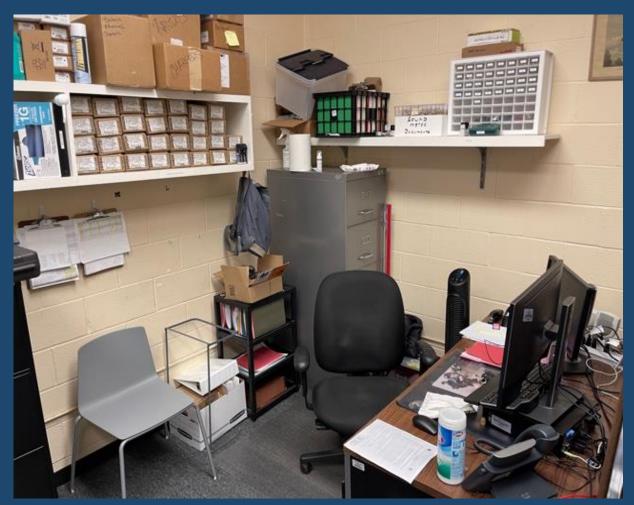


Figure 6. Co-Location of Supplies within Office Space

#### **Solicitation Timeline and Negotiation**

#### **Contractors Bid Expired November 2021**

As a result of bid expiration PWD could not hold contractor to the bid. Contractor submitted revised pricing with an increase from 3,426,000 to 3,540,000. However, they would only hold the pricing thru December 31

#### Revised pricing to guarantee thru January 31

 In order to secure pricing until Council approval, an increase of 73,000 was necessary to total 3,613,448 with which we recommend approval.

#### **Budget Reconciliation**

 By omitting FF&E and adjusting contingency and other budgeted items, the additional monies are able to be absorbed into the construction cost to cover the increase.

#### **Ongoing Price Increases in the Market**

All indicators are that prices will increase further beyond the January 31 pricing guarantee.